

MINUTES
BUHL CITY COUNCIL BUDGET WORKING SESSION
BUHL CITY HALL
10/30/2024

Wednesday, October 30, 2024

6:30 P.M.

1. CALL TO ORDER by Mayor Carter at 6:30 p.m.

2. ROLL CALL:

Councilors: X Hadrava X Kealy X Loeffler X Towner

Mayor: X Carter

Administrator: X Jeffries

Finance Manager: X Thronson

3. APPROVAL OF AGENDA/COUNCIL ADDITIONS TO AGENDA

None.

4. BUSINESS:

A. Discuss, Evaluate, and Review 2025 Proposed Budget.

Finance Manager Thronson and Administrator Jeffries re-presented the preliminary 2025 budget, which was adopted on September 26, 2024, and adjusted on October 17, 2024, as a basis for discussions with the City Council.

At the time the preliminary budget was adopted, the proposed (property tax) Levy for 2025 was established and certified at \$466,000. After discussions and adjustments, the proposed levy as of October 30, 2024 was adjusted to \$425,000.

After further discussions related to all Departments, including a presentation from Fire Chief Stuart Lehman, adjustments and alterations to the preliminary adjusted 2025 budget were made and are presented as follows:

Overall, adjustments and alterations in the preliminary adjusted 2025 budget totaled an increase of \$ 3,500.00.

Additionally, the proposed Levy (as certified for 2025) of \$466,000 was subsequently adjusted in principle to from \$425,000 (as of 10/30/24) to \$428,500.

Further review and study, as well as potential additional adjustments and alterations, will be forthcoming.

**2025 City of Buhl
10/31/24 Preliminary Working Budget**

<u>Department</u>	<u>10/30/24</u> Amount (\$)	Change (\$)	<u>10/31/24</u> Amount (\$)
<u>General Fund 101</u>			
City Council	22,670	0	22,670
Mayor	7,265	0	7,265
Administration	195,535	0	195,535
Elections	300	0	300
Finance	18,850	0	18,850
Legal	8,250	0	8,250
Personnel	1,200	0	1,200
Planning & Zoning	5,000	0	5,000
City Hall	121,155	0	121,155
Law Enforcement	93,125	0	93,125
Fire Department	31,450	0	31,450
Fire Station	14,926	0	14,926
Building Inspector	6,500	0	6,500
Street Department	329,634	0	329,634
Snow & Ice	41,448	0	41,448
Public Works Buildings	10,334	0	10,334
Recreation	24,606	0	24,606
Campground	1,995	0	1,995
Senior Center	11,310	0	11,310
Community Center	17,645	0	17,645
Lake Leander	980	0	980
Cemetery	3,514	0	3,514
Community Development	56,205	0	56,205
Unallocated Expenses	19,417	0	19,417
Retiree Insurance Reserve	6,000	0	6,000
<u>Library Fund 211</u>			
Library	59,487	0	59,487
Library Building	12,490	0	12,490
<u>Debt Fund</u>			
TIF – Artesian	0	0	0
Fund 309 GO Bonds	54,986	0	54,986

Designated Capital

City Hall	0	0	0
Fire	0	3,500	3,500
Street	15,000	0	15,000
Mining Effects Projects	834	0	834
Capital – unallocated	6,000	0	6,000
Infrastructure	20,000	0	20,000

The next Budget Working Session is scheduled for Wednesday, November 20, 2024, at 6:30 p.m. in the City Council Chambers in City Hall.

5. ADJOURN:

There being no further discussion amongst the City Council, the working session was adjourned at 8:15 p.m.



Brandin Carter, Mayor

ATTEST:



Tony Jeffries, City Clerk