

MINUTES
BUHL CITY COUNCIL WORKING SESSION
BUHL CITY HALL
11/29/2023

Wednesday, November 29, 2023

6:30 P.M.

1. CALL TO ORDER by Mayor Carter at 6:30 p.m.

2. ROLL CALL:

Councilors: X Hadrava X Kealy X Loeffler X Towner
Mayor: X Carter

Administrator: X Jeffries
Finance Manager: X Thronson

3. APPROVAL OF AGENDA/COUNCIL ADDITIONS TO AGENDA

Motion by Kealy to approve the agenda as presented.

Supported by Hadrava.

Discussion. Approve/Reject/Table.

Motion carried unanimously.

4. BUSINESS:

A. Discuss, Evaluate, and Review Proposed 2024 Budget.

Conversations were initiated to review and discuss line items included in the preliminary 2024 budget presented to the City Council for consideration as an element contributing to the proposed levy on September 19, 2023.

Discussions primarily focused on the General Fund 101 budget, and included, but were not limited to, conversations of the following General Fund expense accounts:

City Council;
Mayor;
Administration;
Elections;
Finance;

Legal;
Personnel;
Planning & Zoning;
City Hall;
Law Enforcement;
Fire;
Fire Station;
Building Inspector;
Animal Control;
Street;
Snow & Ice;
Public Works Buildings;
Recreation;
Campground;
Senior Center;
Community Center;
Lake Leander;
Cemetery;
Community Development;
Martin Hughes School;
Unallocated Expenditures; and
Retiree Insurance – Reserve.

Enterprise budgets are not included in this discussion packet at the present time.

The Finance Manager and Administrator indicated that there have been some modifications with regard to the General Fund, which are reflected in the packet distributed for this meeting.

Considerable discussion continued related to the construction of the preliminary budget and where this might end up as a final budget.

Modifications may continue to be made as future discussions regarding these items, and others, continue.

Revenues were also briefly discussed, and it was again noted there are not many additional sources of revenue potentially available other than those currently identified.

5. ADJOURN:

Motion by Loeffler to adjourn. Supported by Towner. Motion carried unanimously and the meeting was adjourned at 9:03 p.m.


Brandin Carter, Mayor

ATTEST:



Tony Jeffries, City Clerk